

MORRIS COUNTY APPRAISAL DISTRICT

2022 BUDGET

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL	\$328,880.00	\$53,661.00	\$382,541.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$6,500.00		\$6,500.00
Appraisal Services & Tools	\$55,000.00		\$55,000.00
Auditing Fee	\$4,140.00	\$6,360.00	\$10,500.00
Computer Services	\$28,000.00	\$17,580.00	\$45,580.00
Contingency Fund	\$4,000.00		\$4,000.00
Electric Service	\$4,200.00		\$4,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$7,500.00		\$7,500.00
TOTAL PROFESSIONAL	\$127,940.00	\$23,940.00	\$151,880.00
SUPPLIES & MATERIALS			
Publications & Tax Rate Software	\$2,000.00	\$1,000.00	\$3,000.00
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$7,780.00	\$220.00	\$8,000.00
Postage	\$10,000.00	\$8,000.00	\$18,000.00
Furniture, Fixtures & Equipment	\$1,600.00		\$1,600.00
TOTAL SUPPLIES & MATERIAL	\$21,880.00	8,220.00	\$30,100.00
OTHER OPERATING EXPENSES			
Janitorial	\$3,000.00		\$3,000.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$2,000.00		\$2,000.00
Tuition & Travel(Local & Out of District)	\$25,000.00		\$25,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$7,500.00		\$7,500.00
TOTAL OTHER OPERATING	\$42,000.00		\$42,000.00
TOTAL EXPENDITURES.....	\$520,700.00	\$85,821.00	\$606,521.00

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2020 Year End Total	\$ 23,599.24
Litigation Reserve 2006-2011	
2020 Year End Total	\$ 84,917.22
TOTAL RESERVES 2020 YEAR END	\$108,516.46