

Notice of Public Hearing on MORRIS COUNTY APPRAISAL DISTRICT Budget

The MORRIS COUNTY APPRAISAL DISTRICT will hold a public hearing on a proposed budget for the 2022 fiscal year.

The public hearing will be held on JUNE 24, 2021 at 12 O'CLOCK NOON, located at 501 CROCKETT ST., STE 1 DAINGERFIELD TX. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 520,700

The total amount of increase over the current year's budget. \$ 2,814

The number of employees compensated under the proposed budget. 6

The number of employees compensated under the current budget. 6.5

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 501 CROCKETT ST., STE 1 DAINGERFIELD TX.

The phone number of the MORRIS COUNTY APPRAISAL DISTRICT is: (903) 645-5601.

The address is: 501 CROCKETT ST., STE 1 DAINGERFIELD TX.

MORRIS COUNTY APPRAISAL DISTRICT

2022 PROPOSED BUDGET

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL	\$328,880.00	\$53,661.00	\$382,541.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$6,500.00		\$6,500.00
Appraisal Services & Tools	\$55,000.00		\$55,000.00
Auditing Fee	\$4,140.00	\$6,360.00	\$10,500.00
Computer Services	\$28,000.00	\$17,580.00	\$45,580.00
Contingency Fund	\$4,000.00		\$4,000.00
Electric Service	\$4,200.00		\$4,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$7,500.00		\$7,500.00
TOTAL PROFESSIONAL	\$127,940.00	\$23,940.00	\$151,880.00
SUPPLIES & MATERIALS			
Publications & Tax Rate Software	\$2,000.00	\$1,000.00	\$3,000.00
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$7,780.00	\$220.00	\$8,000.00
Postage	\$10,000.00	\$8,000.00	\$18,000.00
Furniture, Fixtures & Equipment	\$1,600.00		\$1,600.00
TOTAL SUPPLIES & MATERIAL	\$21,880.00	8,220.00	\$30,100.00
OTHER OPERATING EXPENSES			
Janitorial	\$3,000.00		\$3,000.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$2,000.00		\$2,000.00
Tuition & Travel(Local & Out of District)	\$25,000.00		\$25,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$7,500.00		\$7,500.00
TOTAL OTHER OPERATING	\$42,000.00		\$42,000.00
TOTAL EXPENDITURES.....	\$520,700.00	\$85,821.00	\$606,521.00
INCREASE	\$ 2,814.00	\$ 660.00	\$ 3,474.00 0.58% INCREASE FROM CURRENT
UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.			
2020 Year End Total	\$ 23,599.24		
Litigation Reserve 2006-2011			
2019 Year End Total	\$ 84,917.22		