

MORRIS COUNTY APPRAISAL DISTRICT

2021 BUDGET

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL SERVICES	\$336,880.00	\$53,661.00	\$390,541.00

PROFESSIONAL SERVICES			
Appraisal Review Board	\$5,500.00		\$5,500.00
Appraisal Services/Vehicle list	\$55,000.00		\$55,000.00
Auditing Fee	\$4,140.00	\$6,280.00	\$10,420.00
Computer Services	\$22,000.00	\$17,000.00	\$39,000.00
Contingency Fund	\$5,000.00		\$5,000.00
Electric Service	\$4,200.00		\$4,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements	\$800.00		\$800.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$6,500.00		\$6,500.00
TOTAL PROFESSIONAL	\$120,740.00	\$23,280.00	\$144,020.00

SUPPLIES & MATERIALS			
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$7,766.00	\$220.00	\$7,986.00
Postage	\$8,000.00	\$8,000.00	\$16,000.00
Furniture, Fixtures & Equipment	\$2,000.00		\$2,000.00
TOTAL SUPPLIES & MATERIAL	\$20,266.00	8,220.00	\$28,486.00

OTHER OPERATING EXPENSES			
Janitorial	\$3,000.00		\$3,000.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$2,000.00		\$2,000.00
Tuition & Travel(Local & Out of District)	\$23,000.00		\$23,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$7,500.00		\$7,500.00
TOTAL OTHER OPERATING	\$40,000.00		\$40,000.00

TOTAL EXPENDITURES.....	\$517,886.00	\$85,161.00	\$603,047.00
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UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2019 Year End Total	\$ 23,599.24
Litigation Reserve 2006-2011	
2019 Year End Total	\$ 84,917.22
TOTAL RESERVES 2019 YEAR END	\$108,516.46