

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: MC MORRIS COUNTY

1. 2016 Total Taxable Value	779,728,076
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	779,728,076
4. 2016 Total Tax Rate	0.366826 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	779,728,076
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	328,730
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	1,875,830
8C. Value Loss	2,204,560
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	800,510
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	800,510
10. Total Adjustments For Lost Value	3,005,070
11. 2016 Adjusted Taxable Value	776,723,006
12. 2016 Adjusted Taxes	2,849,221.93
13. Taxes Refunded For Years Preceding Tax Year 2016	859.63
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	2,850,081.56
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	747,800,975
16B. Counties: railroad rolling stock	3,886,885
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	751,687,860
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	751,687,860
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	5,503,220
22. Total adjustments to 2017 taxable value	5,503,220
23. 2017 Adjusted Taxable value	746,184,640
24. 2017 Effective Tax Rate	0.381953 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.471449 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.35715 / \$100
27. 2016 Adjusted Taxable Value	776,723,006
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	2,774,066
28B. Additional Sales Tax	380,425
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: MC MORRIS COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	3,154,491
29. 2017 ADJUSTED TAXABLE VALUE	746,184,640
30. 2017 Effective Rollback Maintenance And Operations Rate	0.422749 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.456568 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	70,612.50
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	70,612.50
35. Certified 2017 anticipated collection Rate Percent	95 %
36. 2017 Debt adjusted for collection	74,328.95
37. 2017 Total taxable value	751,687,860
38. 2017 Debt Tax Rate	0.009888 / \$100
39. 2017 Rollback Tax Rate	0.466456 / \$100
40. Counties Only: 2017 Rollback tax rate	.563111 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	380425
43. 2017 Total Taxable value	751,687,860
44. Sales tax adjustment rate	0.050609 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.471449 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.471449 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.563111 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.512502 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	751,687,860
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.512502 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: MCRB MORRIS COUNTY ROAD BRIDGE

1. 2016 Total Taxable Value	779,728,076
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	779,728,076
4. 2016 Total Tax Rate	0.085952 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	779,728,076
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	328,730
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	1,875,830
8C. Value Loss	2,204,560
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	800,510
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	800,510
10. Total Adjustments For Lost Value	3,005,070
11. 2016 Adjusted Taxable Value	776,723,006
12. 2016 Adjusted Taxes	667,608.96
13. Taxes Refunded For Years Preceding Tax Year 2016	201.38
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	667,810.34
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	747,800,975
16B. Counties: railroad rolling stock	3,886,885
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	751,687,860
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	751,687,860
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	5,503,220
22. Total adjustments to 2017 taxable value	
23. 2017 Adjusted Taxable value	5,503,220
24. 2017 Effective Tax Rate	746,184,640
25. Counties Only: Total of All 2017 Effective Tax Rate	0.089496 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2016 Maintenance And Operations Tax Rate	0.085952 / \$100
27. 2016 Adjusted Taxable Value	776,723,006
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	667,609
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	201

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: MCRB MORRIS COUNTY ROAD BRIDGE

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	667,810
29. 2017 ADJUSTED TAXABLE VALUE	746,184,640
30. 2017 Effective Rollback Maintenance And Operations Rate	0.089496 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.096655 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	95 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	751,687,860
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.096655 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100
<u>ADDITIONAL SALES TAX WORKSHEET</u>	
41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	751,687,860
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.089496 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.089496 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.096655 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.096655 / \$100
<u>ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL</u>	
49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	751,687,860
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.096655 / \$100