

MORRIS COUNTY APPRAISAL DISTRICT

2026 PROPOSED BUDGET

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL	\$388,539.00	\$54,576.00	\$443,115.00

PROFESSIONAL SERVICES			
Appraisal Review Board	\$7,500.00		\$7,500.00
Appraisal Services & Tools	\$65,700.00		\$65,700.00
Auditing Fee	\$4,140.00	\$8,260.00	\$12,400.00
Computer Services	\$34,420.00	\$17,580.00	\$52,000.00
Contingency Fund	\$7,500.00		\$7,500.00
Electric Service	\$5,200.00		\$5,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements / Publications	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$12,000.00		\$12,000.00
TOTAL PROFESSIONAL	\$155,060.00	\$25,840.00	\$180,900.00

SUPPLIES & MATERIALS			
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$8,500.00	\$500.00	\$9,000.00
Postage	\$10,000.00	\$10,000.00	\$20,000.00
Furniture, Fixtures & Equipment	\$1,000.00		\$1,000.00
TOTAL SUPPLIES & MATERIAL	\$22,000.00	10,500.00	\$32,500.00

OTHER OPERATING EXPENSES			
Janitorial	\$4,550.00		\$4,550.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$7,500.00	\$250.00	\$7,750.00
Allowance, Tuition & Out of District Travel	\$27,500.00		\$27,500.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$14,200.00		\$14,200.00
TOTAL OTHER OPERATING	\$58,250.00	\$250.00	\$58,500.00

TOTAL EXPENDITURES.....	\$623,849.00	\$91,166.00	\$715,015.00
YTD COLLECTED REVENUE / 2025 UNEXPENDID			\$ (12,175.38) APRIL ENDING(ADJ. EA. MTH.)
ESTIMATED TO DATE ALLOCATION TOTAL			\$703,405.00

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2024 Year End Total	\$ 23,599.24
2025 BUDGET LINE ITEM, CHANGE FINDER	\$ (4,000.00)
Litigation Reserve 2006-2011	
2024 Year End Total	\$ 84,917.22
TOTAL RESERVES 2024 YEAR END	\$ 104,516.46