

MORRIS COUNTY APPRAISAL DISTRICT

2018 BUDGET

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL	\$329,156.00	\$54,161.00	\$383,317.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$5,500.00		\$5,500.00
Appraisal Services/Vehicle list	\$55,000.00		\$55,000.00
Auditing Fee	\$3,600.00	\$3,600.00	\$7,200.00
Computer Services-P&A	\$22,000.00	\$16,000.00	\$38,000.00
Contingency Fund	\$7,000.00		\$7,000.00
Electric Service	\$4,000.00		\$4,000.00
Legal Services	\$10,000.00		\$10,000.00
Maintenance Agreements	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$5,800.00		\$5,800.00
TOTAL PROFESSIONAL	\$123,500.00	\$19,600.00	\$143,100.00
SUPPLIES & MATERIALS			
Deed Records, Plats & Notices	\$2,800.00		\$2,800.00
General Office Supplies	\$6,000.00	\$1,500.00	\$7,500.00
Postage	\$7,500.00	\$8,500.00	\$16,000.00
Furniture, Fixtures & Equipment	\$2,000.00		\$2,000.00
TOTAL SUPPLIES & MATERIAL	\$18,300.00	\$10,000.00	\$28,300.00
OTHER OPERATING EXPENSES			
Janitorial	\$3,500.00		\$3,500.00
Dues/Subscriptions	\$3,000.00		\$3,000.00
Insurance/Bond Fees	\$2,000.00		\$2,000.00
Tuition & Travel(Local & Out of District)	\$20,000.00		\$20,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping/Technology	\$10,000.00		\$10,000.00
TOTAL OTHER OPERATING	\$39,500.00		\$39,500.00
TOTAL EXPENDITURES.....	\$510,456.00	\$83,761.00	\$594,217.00

*Mapping/Technology & Contingencies to be reserved for future upgrades.

**PUBLIC HEARING & ADOPTION BY RESOLUTION 2017-002, JUNE 22, 2017
DECREASED \$4,117 IN COMPARISON TO THE 2017 BUDGET**