

MORRIS COUNTY APPRAISAL DISTRICT

2025 BUDGET

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL	\$372,949.00	\$50,746.00	\$423,695.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$7,500.00		\$7,500.00
Appraisal Services & Tools	\$62,700.00		\$62,700.00
Auditing Fee	\$4,140.00	\$7,860.00	\$12,000.00
Computer Services	\$34,420.00	\$17,580.00	\$52,000.00
Contingency Fund	\$7,500.00		\$7,500.00
Electric Service	\$5,500.00		\$5,500.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements / Publications	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$12,600.00		\$12,600.00
TOTAL PROFESSIONAL	\$152,960.00	\$25,440.00	\$178,400.00
SUPPLIES & MATERIALS			
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$8,780.00	\$220.00	\$9,000.00
Postage	\$10,585.00	\$9,415.00	\$20,000.00
Furniture, Fixtures & Equipment	\$1,000.00		\$1,000.00
TOTAL SUPPLIES & MATERIAL	\$22,865.00	9,635.00	\$32,500.00
OTHER OPERATING EXPENSES			
Janitorial	\$3,250.00		\$3,250.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$6,000.00		\$6,000.00
Tuition & Travel(Local & Out of District)	\$27,500.00		\$27,500.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$12,500.00		\$12,500.00
TOTAL OTHER OPERATING	\$53,750.00		\$53,750.00
TOTAL EXPENDITURES.....	\$602,524.00	\$85,821.00	\$688,345.00

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2023 Year End Total	\$ 23,599.24
MAPPING/TECHNOLOGY UPGRADE RESERVES 2025	\$ (4,000.00)
Litigation Reserve 2006-2011	
2022 Year End Total	\$ 84,917.22
TOTAL RESERVES 2023 YEAR END	\$108,516.46