

**MORRIS COUNTY APPRAISAL DISTRICT**  
**2024 BUDGET**

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
<b>TOTAL PERSONNEL</b>	<b>\$358,892.00</b>	<b>\$50,746.00</b>	<b>\$409,638.00</b>
<b>PROFESSIONAL SERVICES</b>			
Appraisal Review Board	\$7,500.00		\$7,500.00
Appraisal Services & Tools	\$55,000.00		\$55,000.00
Auditing Fee	\$4,140.00	\$7,860.00	\$12,000.00
Computer Services	\$34,420.00	\$17,580.00	\$52,000.00
Contingency Fund	\$7,500.00		\$7,500.00
Electric Service	\$4,800.00		\$4,800.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements / Publications	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$7,500.00		\$7,500.00
<b>TOTAL PROFESSIONAL</b>	<b>\$139,460.00</b>	<b>\$25,440.00</b>	<b>\$164,900.00</b>
<b>SUPPLIES &amp; MATERIALS</b>			
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$8,780.00	\$220.00	\$9,000.00
Postage	\$10,585.00	\$9,415.00	\$20,000.00
Furniture, Fixtures & Equipment	\$1,000.00		\$1,000.00
<b>TOTAL SUPPLIES &amp; MATERIAL</b>	<b>\$22,865.00</b>	<b>9,635.00</b>	<b>\$32,500.00</b>
<b>OTHER OPERATING EXPENSES</b>			
Janitorial	\$3,250.00		\$3,250.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$1,500.00		\$1,500.00
Tuition & Travel(Local & Out of District)	\$25,000.00		\$25,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$8,500.00		\$8,500.00
<b>TOTAL OTHER OPERATING</b>	<b>\$42,750.00</b>		<b>\$42,750.00</b>
<b>TOTAL EXPENDITURES.....</b>	<b>\$563,967.00</b>	<b>\$85,821.00</b>	<b>\$649,788.00</b>

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2022 Year End Total	\$ 23,599.24
Litigation Reserve 2006-2011	
2022 Year End Total	\$ 84,917.22
<b>TOTAL RESERVES 2022 YEAR END</b>	<b>\$108,516.46</b>