

MORRIS COUNTY APPRAISAL DISTRICT 2027 BUDGET

Public Hearing, Thursday, August 20, 2026 @ 12 o'clock PM at the Morris County Appraisal District located at 501 Crockett St., Ste1 1, Daingerfield, TX 75638, adopted thereafter in Regular Meeting by Resolution 2026-001.

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
Salaries (6 Employees)	\$253,544.00	\$55,276.00	\$308,820.00
Insurance	\$83,346.00		\$83,346.00
Contingency, Part Time, Level Increases, Merits	\$27,000.00		\$27,000.00
Retirement Contribution	\$38,200.00		\$38,200.00
Social Security Medicare	\$4,650.00		\$4,650.00
Unemployment Insurance	\$1,200.00		\$1,200.00
Workmen's Compensation	\$1,500.00		\$1,500.00
TOTAL PERSONNEL	\$409,440.00	\$55,276.00	\$464,716.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$7,500.00		\$7,500.00
Appraisal Services & Tools	\$65,700.00		\$65,700.00
Auditing Fee	\$7,500.00	\$7,500.00	\$15,000.00
Computer Services	\$37,480.00	\$17,580.00	\$55,060.00
Contingency Fund	\$7,500.00		\$7,500.00
Electric Service	\$5,200.00		\$5,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements / Publications	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$11,800.00		\$11,800.00
TOTAL PROFESSIONAL	\$161,280.00	\$25,080.00	\$186,360.00
SUPPLIES & MATERIALS			
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$8,500.00	\$500.00	\$9,000.00
Postage	\$10,000.00	\$10,000.00	\$20,000.00
Furniture, Fixtures & Equipment	\$1,000.00		\$1,000.00
TOTAL SUPPLIES & MATERIAL	\$22,000.00	10,500.00	\$32,500.00
OTHER OPERATING EXPENSES			
Janitorial	\$4,550.00		\$4,550.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$8,200.00	\$310.00	\$8,510.00
Allowance, Travel & Out of District	\$35,000.00		\$35,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$14,200.00		\$14,200.00
TOTAL OTHER OPERATING	\$66,450.00	\$310.00	\$66,760.00
TOTAL EXPENDITURES.....	\$659,170.00	\$91,166.00	\$750,336.00

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.		
2025 Year End Total	\$	23,599.24
LEAVE LIABILITY	\$	15,198.00
Litigation Reserve 2006-2011		
2025 Year End Total	\$	84,917.22
TOTAL RESERVES 2025 YEAR END	\$	123,714.46

2027 TOTALS:	INCREASE	
APPRAISAL	\$ 659,170.00	4.93%
COLLECTIONS	\$ 91,166.00	\$ -
TOTAL 2027 BUDGET	\$ 750,336.00	4.93%
YTD CREDIT RETURN (JUNE 2026 ENDING)	\$ (22,016.69)	
TOTAL YTD ASSESSMENT	\$ 728,319.31	

2027 ASSESSMENT PROPOSED/BASED ON 2025 LEVIES	Tax Unit Percent		Tax Units	Collections	TOTAL
TAX UNIT	2025 TAX LEVY	Of Total Levy	Assessments	Contracts	ASSESSMENTS
Morris County	\$ 4,865,708.17	32.60%	\$ 214,889.42	\$ 37,605.97	\$ 252,495.39
Northeast Texas Community College	\$ 1,280,530.97	8.58%	\$ 56,556.78	\$ -	\$ 56,556.78
Daingerfield-Lone Star ISD	\$ 3,649,942.39	24.45%	\$ 161,167.06	\$ 24,459.84	\$ 185,626.90
City of Daingerfield	\$ 1,135,151.40	7.61%	\$ 50,162.84	\$ 5,287.63	\$ 55,450.47
City of Lone Star	\$ 314,950.73	2.11%	\$ 13,908.49	\$ 3,345.79	\$ 17,254.28
City of Naples	\$ 462,019.00	3.10%	\$ 20,434.27	\$ 3,482.54	\$ 23,916.81
City of Omaha	\$ 238,732.77	1.60%	\$ 10,546.72	\$ 1,960.07	\$ 12,506.79
Pewitt CISD	\$ 2,359,562.36	15.81%	\$ 104,214.78	\$ 13,948.40	\$ 118,163.18
Hughes Springs ISD	\$ 619,208.71	4.14%	\$ 27,289.64	\$ 1,075.76	\$ 28,365.40
TOTALS	\$ 14,925,806.50	100.00%	\$ 659,170.00	\$ 91,166.00	\$ 750,336.00